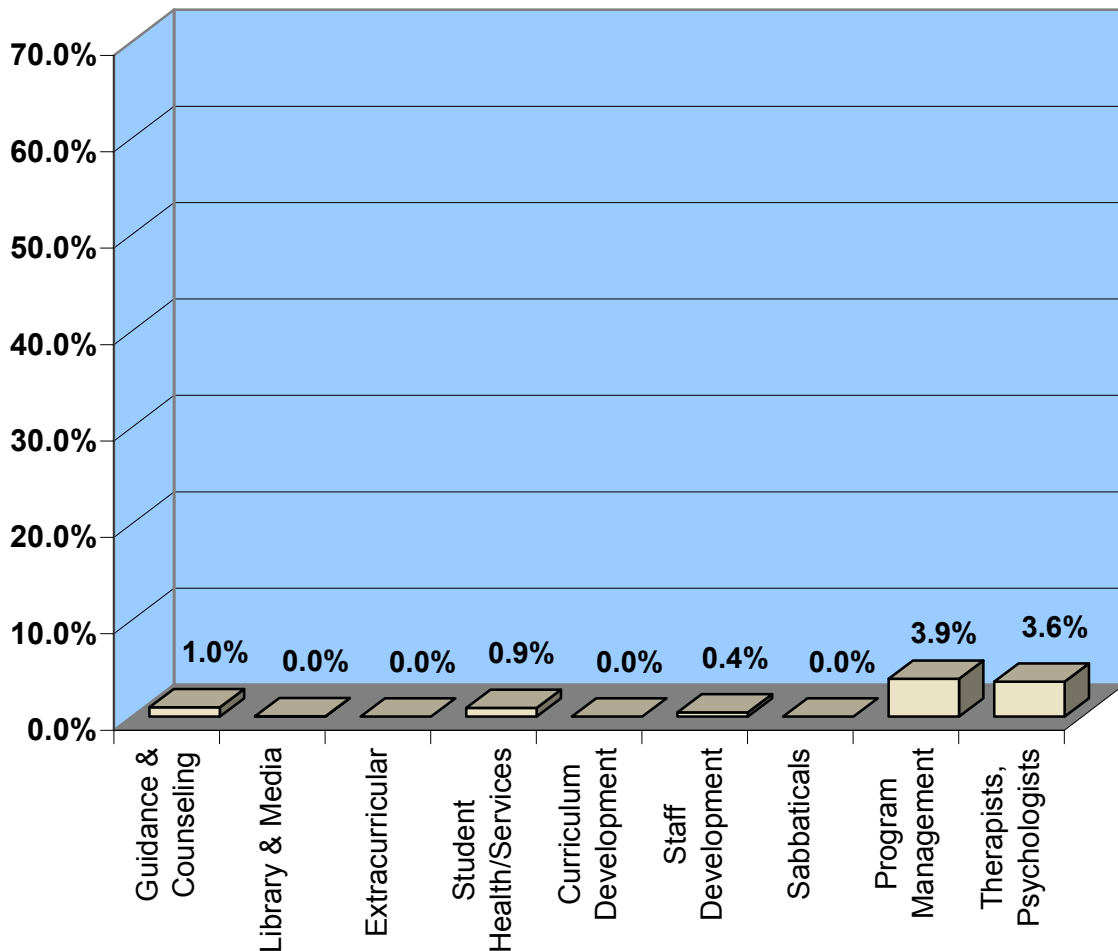


The Compass School

#4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 132	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$14,473	\$110	1.0%
Library & Media	\$322	\$2	0.0%
Extracurricular	\$0	\$0	0.0%
Student Health & Services	\$13,175	\$100	0.9%
Curriculum Development	\$0	\$0	0.0%
Staff Development & Support	\$6,626	\$50	0.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$58,521	\$443	3.9%
Therapists, Psychologists, et al	\$54,293	\$411	3.6%
Instructional Support Expenditures	\$147,410	\$1,117	9.8%
Total District Expenditures	\$1,501,904	\$11,378	100.0%